

AGGREGATE SPENDING ON EDUCATION FOR EACH SCHOOL OF REGIONAL SCHOOL DISTRICT #10

AS OF JUNE 30, 2017

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

| Results for June 30, 2017 | Total | Salaries | Employee Benefits | Purchased Services | Tuition | Supplies | Property | Other |
|----------------------------------|------------|-----------|-------------------|--------------------|-----------|----------|----------|--------|
| Harwinton Consolidate School | 5,511,277 | 3,802,940 | 811,801 | 628,352 | 13,094 | 164,828 | 86,641 | 3,621 |
| Lake Garda School | 6,302,354 | 4,346,056 | 928,330 | 710,692 | 15,593 | 195,016 | 102,568 | 4,099 |
| Har-Bur Middle School | 11,388,404 | 7,857,030 | 1,677,494 | 1,294,711 | 27,349 | 343,678 | 180,681 | 7,461 |
| Lewis S. Mills High School | 12,644,875 | 7,835,186 | 1,621,729 | 2,275,649 | 168,996 | 361,460 | 361,359 | 20,496 |
| Special Education Tuition | 1,723,871 | | | | 1,723,871 | | | |