

REGIONAL SCHOOL DISTRICT #10
Regular Meeting of the Board of Education
Lewis S. Mills Auditorium
24 Lyon Road, Burlington, CT 06013
Monday, November 12, 2018
7:00 p.m. - Meeting
AGENDA

- I. Call to order
- II. Pledge of Allegiance
- III. Communications:
 - A. Superintendent's Report
 - B. Student Representatives' Reports
 - C. Invited Guests: Elected Officials

Break: Possible BoE/Student Representative Photo

- IV. Approval of Board of Education Minutes for: (Enclosure 1)
 - A. Regular meeting of the Board dated Monday, October 1, 2018
 - B. Transportation Committee dated Tuesday, October 9, 2018
 - C. Technology Committee dated Monday, October 15, 2018
- V. Consent Agenda:
 - A. Approval of the Financial Reports dated October 2018 (Enclosure 2)
 - B. Leaves of Absence:
 - 1. Christina Janssen, commencing January 20, 2019 through June 2019
 - C. Resignations:
 - 1. Nicole Whitehill, Math Teacher, Lewis S. Mills High School, effective October 9, 2018
 - D. Retirements: n/a
 - E. Appointments:
 - 1. Tamara Mitchell, Special Education Teacher, Lewis S. Mills High School, effective October 15, 2018
 - 2. Michael Spalinger, Math Teacher, Lewis S. Mills High School, effective November 5, 2018
 - 3. Principal, Har-Bur Middle School, effective January 2, 2019
- VI. Public Participation - The Region 10 Board of Education welcomes public participation.
 - Observers are always welcome

The following guidelines are to assist those who wish to speak during the Public Participation Session:

A speakers' sign-in list is always available prior to the start of the meeting. Please sign-in if you plan to address the Board of Education.

- Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.
- Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
- **Personnel matters or concerns regarding a student(s) will not be discussed.**
- Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
- When the Board Chairman recognizes you to speak...State your name and address for the record.
- Students please state only your name.

The Board Chair has the discretion to limit comment time. Generally three (3) minutes per speaker is allotted. The Chair may allow additional time.

- Written statements are always welcome and copies are always provided to Board of Education Members.
- **Immediate replies to questions and concerns should not be expected and will be delivered strictly on an as-available basis, at the discretion of the Chair.**

VII. Actions:

- A. 2019/2020 Regular Meetings of the Board of Education (Second Review; Action Anticipated) A. Beitman (Enclosure 3)
- B. Previously approved field trip; National High School Model United Nations; New York, New York; March 6-9, 2019; (Action Anticipated) (Enclosure 4)
- C. Previously approved field trips; World Language Department; France and Spain; April 8-18, 2020 (Action Anticipated) (Enclosure 5)

VIII. Business:

- A. Teacher Leadership Council Monthly Update
- B. World Language Department field trip to China April 8-18, 2020 (First Review, No Action Anticipated) (Enclosure 6)
- C. Board Committees (Enclosure 7)
- D. District Assessment Data Presentation: C. Burke

IX. Committee Reports:

- A. Facilities
- B. Curriculum
- C. Superintendent's Evaluation
- D. Finance Committee
- E. CREC
- F. Technology

- X. **Next Meeting:**
The next regularly scheduled meeting of the Board of Education will be held on Monday, December 10, 2018, 7:00 p.m., Har-Bur Middle School Learning Center
- XI. **Adjourn**

Items for Future Board of Education Agendas	Anticipated Agenda
Fields Update	December 2018
2020/2021 Region 10 Calendar	February 2019
Concussion Update	February 2019 (End-of-Season Update)
Professional Development Update (1/2 days)	June 2019
Policy 5113.1 Non-Resident Twelfth Grade Student Attendance	June 2019

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Both books can be found at our local libraries for anyone interested in more information.

RSD10 Chair

REGIONAL SCHOOL DISTRICT #10
 Regular Meeting of the Board of Education
The Learning Center
Har-Bur Middle School
 26 Lyon Road, Burlington, CT 06013
 Monday, October 1, 2018
 7:00 p.m.

UNOFFICIAL

Board Members Present:

Thomas Fausel, Chairman
 Bruce Guillemette, Vice Chairman
 John Vecchitto
 Eleanor (Ellie) Parente
 Wendy Darasz
 Paul Omichinski

Absent:

John Goodno
 Brooke Joiner
 Assuntina (Susan) Baccaro

Also Present:

Alan Beitman, Superintendent of Schools
 Cheri Burke, Director of Student Learning
 Susan Laone, Director of Finance and Operations
 Sam Dorman, Senior Student Representative
 Kathryn Bergstrom, Junior Student Representative
 Patricia George, Recording Secretary

Call to Order	Board Chairman, Thomas Fausel, called the meeting to order at 7:00 p.m.
Pledge of Allegiance	The Pledge of Allegiance was cited
Communications	<p>Superintendent's Report Compiling totals for the October 1st official enrollment reporting date. A more definitive number is expected for the November board meeting.</p> <p>One vacancy remains unfilled, the Har-Bur Middle School Principal position. The posting has closed and interviews with qualified candidates are currently scheduled.</p>

	<p>Open houses at the four schools have occurred and were reported to be very successful.</p> <p>A brief commentary on the rainy and uncooperative weather and its effects on athletics and fields was provided.</p> <p><u>Student Representatives' Reports:</u> The students reported on several upcoming events at the high school including Financial Aid Night, the Annual College Fair, and college representatives' visits. Anticipated activities include Softball Penny Wars and Homecoming.</p> <p>Link Leaders continue to acclimate Freshman and all students recently enjoyed a Phone Free Friday.</p>
<p><i>Approval of Minutes</i></p>	<p>A motion was made by Paul Omichinski and seconded by Eleanor Parente to accept/approve the minutes as presented; all in favor, none opposed, motion carried unanimously.</p> <p><u>Minutes:</u></p> <ul style="list-style-type: none"> • Regular meeting of the Board dated Monday, September 10, 2018
<p><i>Consent Agenda</i></p>	<p>A motion to approve the consent agenda was made by Bruce Guillemette and seconded by Paul Omichinski; all in favor; none opposed; motion carried unanimously.</p> <p><u>Discussion</u> It was reported that a 47% decrease in the consolidated grant for the new period has been realized totaling \$95,000-\$100,000. The majority of the funds are used for intervention services and cover items such as salaries and tutors. Budget line transfers will be generated to cover the anticipated impact to this year's budget.</p> <p><u>Consent Agenda items:</u></p> <ul style="list-style-type: none"> • Financials dated September 2018 • Appointments Superintendent Beitman gave a brief commentary on each of the three new hires <p>For the record, there were no resignations, retirements, or leaves of absence.</p>
<p><i>Public Participation</i></p>	<p>Giovanna Adams/Harwinton</p> <p>Spoke on the HB4 Diversity group, which she founded a year ago Effective voice in the community Urged the Board to join the group</p>

<p>Action Items</p>	<p><u>Board Committees</u> It was suggested that committee assignments be tabled until the newly appointed board member, who is expected to be in place to fill the position vacated by Phillip Penn, is established. Item tabled until November 12th board meeting.</p> <p><u>Revised 2019/2020 Calendar</u> A motion was made by Bruce Guillemette and seconded by Eleanor Parente to accept/approve the revised 2019/2010 calendar as presented; all in favor; none opposed; motion carried unanimously.</p> <p><u>Permanent Single Agreement (ED-099)</u> “The Permanent Single Agreement represents the United States Department of Agriculture’s (USDA) requirement for state agencies to provide each school food authority (SFA) with a single Agreement when a state agency administers any combination of the USDA Child Nutrition Programs (CNPs). The Agreement presented this evening replaces all previous Agreements with the Connecticut State Department of Education (CSDE) for each CNP noted.”</p> <p>A motion was made by John Vecchitto and seconded by Wendy Darasz to accept/approve the agreement as presented; all in favor; none opposed; motion carried unanimously.</p>
<p>Business</p>	<p><u>Teacher Leadership Council Monthly Update:</u> Doreen O’Sullivan, co-chair of the TLC stated that plans are in place to meet on Friday to welcome new members. A current objective of the committee is to devise a tool to help assess the impact of the early release professional development dates, which were approved last year.</p> <p><u>2019/2020 Regular Meetings of the Board of Education:</u> First review. Scheduled for an action item on the November 12th meeting agenda.</p> <p><u>2019/2020 Budget Preparation Timeline for 2020/2021 Budget:</u> Informational piece.</p> <p><u>Technology Update:</u> There has been an emphasis on technology across the district, particularly at the high school with the recent planning and deployment of Personal Learning Devices (PLDs).</p>

	<p>A new space has been designed, Spartan Tech Center, which provides support to students. Overall focus/improvements include pens, adding curriculum and text to on-line versions, user experience with inking and touch screens.</p> <p>General student observations include less phone use overall, higher levels of engagement, and less printing. Students have been utilizing their devices in various areas throughout the school.</p> <p>Only 13 students, mostly seniors, have opted out of the PLD program.</p> <p>Students and staff are featured in a few of their promotional ads.</p>
Board Committee Reports	<p><u>Facilities:</u> Expecting to convene a meeting soon.</p> <p><u>Curriculum:</u> No meeting</p> <p><u>Superintendent's Evaluation:</u> Evaluation – one last meeting</p> <p><u>Finance Committee:</u> No report</p> <p><u>CREC:</u> Loss of revenue for 2017/2018 is approximately two million dollars, primarily from the state. New fingerprinting process in place</p> <p><u>Technology:</u> The committee is expected to meet on Monday, October 15th.</p>
Upcoming Meetings	Regular meeting Monday, November 12, 2018; 7:00 p.m.; Lewis S. Mills Auditorium
Adjourn	A motion was made by Bruce Guillemette and seconded by Eleanor Parente to adjourn the meeting at 8:10 p.m.; all in favor; none opposed; motion carried unanimously.

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Respectfully submitted,

Eleanor Parente, Secretary

Date

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RSD10 Chair

REGIONAL SCHOOL DISTRICT #10
Transportation Committee
Superintendent's Conference Room One
24 Lyon Road, Burlington, CT 06013
Tuesday, October 9, 2018 at 12:30 PM

Present:

Tom Fausel
Eleanor Parente
John Vecchitto

Also Present:

William Connon; Pullman and Comley, LLC; Attorney for the Board
Susan Laone, Director of Finance and Operations
Gene Torrence, School Resource Officer
Parents of the student

I. Call to order

Tom Fausel called the meeting to order at 12:35 PM.

II. Executive Session:

A motion was made by John Vecchitto and seconded by Eleanor Parente to move into executive session at 12:38 PM to complete deliberations of aforementioned meeting; all in favor; none opposed; motion carried unanimously.

The following people were invited into executive session:

William Connon, Attorney for the Board

Return to Public Session at 1:55 PM

On a motion made by Eleanor Parente and seconded by John Vecchitto to accept/approve the findings of fact as read into the record; all in favor; none opposed; motion carried unanimously.

On a motion made by John Vecchitto that the administration has proven by a preponderance of the evidence that the child discussed in executive session is receiving transportation services in accordance with sections 10-220 and 10-86 and board policy and is not denied required school accommodations, therefore the requested change in the bus stop is denied; seconded by Eleanor Parente; all in favor; none opposed; motion carried unanimously.

III. Adjourn:

A motion was made by John Vecchitto and seconded by Eleanor Parente to adjourn the hearing of the Board of Education at 2:10 PM; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

Eleanor Parente, Secretary

Date

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RSD10 Chair

DRAFT

REGIONAL SCHOOL DISTRICT #10
Board of Education
Technology Committee
Superintendent's Conference Room One
24 Lyon Road, Burlington, CT 06013
Monday, October 15, 2018
6:00 p.m.

UNOFFICIAL MINUTES

Present:

Thomas Fausel
Cheri Burke
Stacy Begert
Leigh Pont
Robert Stickles
Christopher Weaver
Justin Russell

Absent:

Bruce Guillemette

I. Call to order

The meeting was called to order at 6:08 p.m.

Topics Discussed:

- Personal Learning Devices rollout, encountered and resolutions
- Early Release Day, Professional Development/Questions and Answers response and results
- Next steps and vertical grade appropriate skills objectives planning
- Establishment of next round of short-term goals

II. Next meeting to be held on December 10, 2018 at 6:00 p.m.

III. Adjourn

A motion was made by Cheri Burke and seconded by Leigh Pont to adjourn the meeting at 7:49 p.m.

Respectfully submitted,

Eleanor Parente, Secretary

Date

**REGIONAL SCHOOL DISTRICT #10
Board of Education
Technology Committee
Superintendent's Conference Room One
24 Lyon Road, Burlington, CT 06013
Monday, October 15, 2018
6:00 p.m.**

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RSD10 Chair

REGIONAL SCHOOL DISTRICT #10
 2018-2019
 October 2018

Enclosure #2

ITEM	2018-2019 BUDGET	RECEIVED Y.T.D	%	REMAINING BALANCE
BURLINGTON	\$ 26,428,397.00	\$ 9,013,531.00	34.11%	\$ 17,414,866.00
HARWINTON	\$ 13,146,345.00	\$ 4,483,623.00	34.11%	\$ 8,662,722.00
INTEREST	\$ 20,000.00	\$ 13,440.05	67.20%	\$ 6,559.95
TUITION	\$ 82,000.00	\$ 11,112.40	13.55%	\$ 70,887.60
MISCELLANEOUS	\$ -	\$ -		\$ -
TRANSPORTATION	\$ -	\$ -		\$ -
PRIOR YEAR SURPLUS	\$ 227,165.00		0.00%	\$ 227,165.00

OPERATING BUDGET

TOTAL OPERATING REVENUE \$ 39,903,907.00 \$ 13,521,706.45 \$ 26,382,200.55

**Regional School District #10
Expenditure Report by Object
October 31, 2018**

Account	Budget 2018-19	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
111 Certified Personnel	\$ 18,860,499	\$ 4,050,148	\$ 14,400,007	\$ 18,450,155	97.82%	\$ 410,344
112 Non-Cert. Personnel	4,927,864	1,315,691	3,561,230	4,876,921	98.97%	50,943
120 Temporary Wages	295,000	59,133	-	59,133	20.05%	235,867
Total Personnel:	\$ 24,083,363	\$ 5,424,972	\$ 17,961,237	\$ 23,386,209	97.11%	\$ 697,154
210 Group Disability Insurance	\$ 24,000	\$ 6,339	\$ -	\$ 6,339	26.41%	\$ 17,661
220 Social Security	729,912	185,679	292	185,971	25.48%	543,941
230 Retirement Contributions	260,000	27,219	114,737	141,956	54.60%	118,044
240 Tuition Reimbursement	11,000	-	-	-	0.00%	11,000
250 Unemployment Comp.	80,000	12,379	1,980	14,359	17.95%	65,641
260 Workers Compensation	224,500	112,022	112,122	224,144	99.84%	356
270 Health/Life Benefits	4,250,000	1,857,673	10,847	1,868,520	43.97%	2,381,480
Total Benefits:	\$ 5,579,412	\$ 2,201,312	\$ 239,977	\$ 2,441,289	43.76%	\$ 3,138,123
310 Admin. Services	\$ 72,900	\$ 19,185	\$ 78	\$ 19,263	26.42%	\$ 53,637
320 Prof. Education Services	55,900	5,175	676	5,851	10.47%	50,049
321 Instructional Improvement	19,200	9,532	573	10,105	52.63%	9,095
330 Other Professional Services	471,772	105,197	131,405	236,602	50.15%	235,170
340 Technical Services	10,750	464	-	464	4.32%	10,286
Total Purchased Services	\$ 630,522	\$ 139,553	\$ 132,731	\$ 272,285	43.18%	\$ 358,237
410 Utility Services	\$ 533,000	\$ 141,687	\$ 56,153	\$ 197,841	37.12%	\$ 335,159
411 Septic/Water Systems	45,500	15,972	8,617	24,589	54.04%	20,911
412 LGS Sewer Annual Fee	26,226	-	-	-	0.00%	26,226
420 Cleaning Services	6,000	1,867	2,833	4,700	78.33%	1,300
421 Disposal Services	40,000	12,436	25,879	38,315	95.79%	1,685
422 Snowplowing Services	70,400	-	68,000	68,000	96.59%	2,400
424 Grounds Upkeep	47,800	15,092	705	15,797	33.05%	32,003
425 Security	45,500	16,478	-	16,478	36.22%	29,022
430 Repairs/Maintenance Ser.	420,515	126,320	87,885	214,205	50.94%	206,310
440 Facility Rentals	20,033	-	-	-	0.00%	20,033
490 Pest Control	18,800	668	17,838	18,506	98.43%	295
Total Facilities:	\$ 1,273,774	\$ 330,521	\$ 267,910	\$ 598,431	46.98%	\$ 675,343
519 Transport/Reimbursable	\$ 2,590,747	\$ 875,688	\$ 389,672	\$ 1,265,360	48.84%	\$ 1,325,387
520 Insurance	197,015	107,893	87,974	195,867	99.42%	1,148
530 Communication/Telephone	73,500	9,479	1,125	10,604	14.43%	62,896
531 Postage	32,200	7,234	13,898	21,132	65.63%	11,068
540 Advertising	4,500	619	-	619	13.76%	3,881
550 Printing & Binding	9,599	1,981	-	1,981	20.64%	7,618

**Regional School District #10
Expenditure Report by Object
October 31, 2018**

Account	Budget 2018-19	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
561 Tuition to LEAs	311,960	92,417	-	92,417	29.62%	219,543
563 Tuition to Private Sources	1,150,000	895,340	1,136,078	2,031,418	176.65%	(881,418)
580 Prof Develop/Reimb Travel	78,975	20,694	1,900	22,594	28.61%	56,381
590 Misc. Purchased Services	217,128	33,772	84,648	118,421	54.54%	98,707
591 Student Activities	16,576	2,717	200	2,917	17.60%	13,659
Total Transport. & Other	\$ 4,682,200	\$ 2,047,836	\$ 1,715,495	\$ 3,763,331	80.38%	\$ 918,869
610 Supplies	\$ 520,375	\$ 196,648	\$ 48,222	\$ 244,870	47.06%	\$ 275,505
611 Library/Audio Supplies	211,697	182,073	18,376	200,448	94.69%	11,248
621 Natural Gas	37,000	7,244	-	7,244	19.58%	29,756
623 Propane	14,000	-	-	-	0.00%	14,000
624 Fuel Oil	279,000	277,035	-	277,035	99.30%	1,965
626 Gasoline	5,500	1,591	-	1,591	28.92%	3,909
640 Textbooks	77,702	41,246	5,472	46,718	60.12%	30,984
641 Library Books	23,646	13,590	3,541	17,131	72.45%	6,515
642 Periodicals	10,307	5,614	300	5,914	57.38%	4,393
Total Supplies:	\$ 1,179,227	\$ 725,041	\$ 75,911	\$ 800,953	67.92%	\$ 378,274
741 Replace Inst. Equipment	\$ 1,300	\$ -	\$ -	\$ -	0.00%	\$ 1,300
742 Replace Non-Inst. Equip.	320,116	160,589	1,784	162,373	50.72%	157,743
743 New Inst. Equipment	3,000	2,355	124	2,479	0.00%	521
744 New Non-Inst. Equipment	-	-	-	-	-	-
Total Equipment:	\$ 324,416	\$ 162,944	\$ 1,908	\$ 164,853	50.82%	\$ 159,563
810 Dues & Fees	\$ 32,157	\$ 14,958	\$ 149	\$ 15,107	46.98%	\$ 17,050
830 Interest Bond Expense	472,162	247,531	-	247,531	52.43%	224,631
831 Principal Bond Expense	1,320,000	1,320,000	-	1,320,000	100.00%	-
835 Capital Improvements	201,500	154,612	3,419	158,031	78.43%	43,469
840 Emergency/Contingency	125,172	-	-	-	0.00%	125,172
Total Bond & Misc.	\$ 2,150,991	\$ 1,737,101	\$ 3,568	\$ 1,740,669	80.92%	\$ 410,322
GRAND TOTALS:	\$ 39,903,905	\$ 12,769,280	\$ 20,398,738	\$ 33,168,018	83.12%	\$ 6,735,886

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 10/1/2018 To Date: 10/31/2018

Entry Number Line	Entry Date	Memo Account	Batch / Reference	Check #	Voucher	Journal Debits	Credits	User ID
22	10/03/2018	transfer funds to cover pd for SLP 100.05.1200.50.580	Budget Transfers C.P.I. Training - required refresher course			0 Adjustment \$1,600.00		995.slaone \$0.00
2	10/03/2018	100.05.1210.60.610	Testing protocol, instructional supplies, preschool			\$0.00		(\$400.00)
3	10/03/2018	100.05.1210.61.610	Preschool materials; general supplies; testing			\$0.00		(\$400.00)
4	10/03/2018	100.05.1210.62.610	General Supplies/testing materials			\$0.00		(\$400.00)
5	10/03/2018	100.05.1260.00.610	General supplies, testing protocols, instructional			\$0.00		(\$400.00)
<hr/>								
23	10/11/2018	Transfer funds to cover termite spraying at LGS 100.04.2600.85.490	Budget Transfers Maintain current levels			0 Adjustment \$16,000.00		995.slaone \$0.00
2	10/11/2018	100.02.2600.85.742	EQUIP REPLACE: HCS NON-INSTR.			\$0.00		(\$8,000.00)
3	10/11/2018	100.04.2600.85.742	EQUIP REPLACE: LGS NON-INSTR			\$0.00		(\$8,000.00)
<hr/>								
24	10/15/2018	transfer funds to purchase textbooks 100.09.1130.12.640	TEXTBOOKS: LSM SCIENCE			0 Adjustment \$257.24		995.slaone \$0.00
2	10/15/2018	100.09.1130.04.610	SUPPLIES: LSM INST WORLD LANG			\$111.25		\$0.00
3	10/15/2018	100.09.1130.13.640	TEXTBOOKS: LSM SOC STUDIES			\$0.00		(\$368.49)
<hr/>								
							\$368.49	(\$368.49)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 10/1/2018 To Date: 10/31/2018

Entry Line	Entry Date	Memo Account	Batch / Reference	Voucher Check #	Journal Debits	Journal Credits	User ID
25		to cover line item deficits	Budget Transfers		0	Adjustment	995.slaone
1	10/17/2018	100.07.1120.10.111	SALARIES: HB PHYS ED TCHR	Check Number	\$12,500.00	\$0.00	\$0.00
2	10/17/2018	100.01.2220.16.111	SALARIES: DISTRICTWIDE TECH	Check Number	\$78,200.00	\$0.00	\$0.00
3	10/17/2018	100.05.1210.00.112	SALARIES: SS TEACHING ASSIST	Check Number	\$83,090.00	\$0.00	\$0.00
4	10/17/2018	100.09.1130.00.561	TUITION: VOAG	Check Number	\$34,115.00	\$0.00	\$0.00
5	10/17/2018	100.01.2700.00.519	TRANS: ELEM STUDENT/REIMB	Check Number	\$25,000.00	\$0.00	\$0.00
6	10/17/2018	100.09.2700.00.519	TRANS: LSM STUDENT/REIMB	Check Number	\$10,000.00	\$0.00	\$0.00
7	10/17/2018	100.09.2702.00.519	TRANS: LSM VO TECH SCHOOL	Check Number	\$1,000.00	\$0.00	\$0.00
8	10/17/2018	100.02.2600.85.624	29000 gals @ 2.25/gal	Check Number	\$1,750.00	\$0.00	\$0.00
9	10/17/2018	100.07.2600.85.624	39000 gals @ 2.25/gal	Check Number	\$4,000.00	\$0.00	\$0.00
10	10/17/2018	100.09.2600.85.624	58125 gals @ 2.25/gal	Check Number	\$3,000.00	\$0.00	\$0.00
11	10/17/2018	100.07.2410.00.111	SALARIES: HB PRINCIPAL/ASST	Check Number	\$47,000.00	\$0.00	\$0.00
12	10/17/2018	100.05.1210.00.111	SALARIES: SS TEACHERS	Check Number	\$0.00	\$0.00	(\$49,000.00)
13	10/17/2018	100.05.2150.00.111	SALARIES: SS SPEECH	Check Number	\$0.00	\$0.00	(\$18,000.00)
14	10/17/2018	100.02.1110.09.111	SALARIES: HCS MUSIC TEACHER	Check Number	\$0.00	\$0.00	(\$15,000.00)
15	10/17/2018	100.07.1120.26.111	SALARIES: HB GRADE 6 TCHR	Check Number	\$0.00	\$0.00	(\$12,500.00)
16	10/17/2018	100.07.1120.00.112	SALARIES: HB TEACH ASSIST	Check Number	\$0.00	\$0.00	(\$17,206.00)
17	10/17/2018	100.07.1120.11.112	SALARIES: HB READING TUTOR	Check Number	\$0.00	\$0.00	(\$9,570.00)
18	10/17/2018	100.09.2220.16.112	LSM:COMPUTER TECH ASST.	Check Number	\$0.00	\$0.00	(\$48,291.00)
19	10/17/2018	100.01.2800.00.260	BENEFITS: WORKERS' COMP	Check Number	\$0.00	\$0.00	(\$59,000.00)
20	10/17/2018	100.01.2600.00.520	Quote per agent	Check Number	\$0.00	\$0.00	(\$9,000.00)
21	10/17/2018	100.01.2900.00.520	INSURANCE: ATHLETICS	Check Number	\$0.00	\$0.00	(\$7,000.00)
22	10/17/2018	100.01.2800.00.260	BENEFITS: WORKERS' COMP	Check Number	\$0.00	\$0.00	(\$5,000.00)
23	10/17/2018	100.01.2800.00.220	BENEFITS: SS/MIT	Check Number	\$0.00	\$0.00	(\$25,088.00)
24	10/17/2018	100.02.2600.85.410	USAGE	Check Number	\$0.00	\$0.00	(\$25,000.00)
25	10/17/2018	100.07.1120.08.111	SALARIES: HB MATH TCHR	Check Number	\$10,000.00	\$0.00	\$0.00
26	10/17/2018	100.07.1120.11.111	SALARIES: HB READING TEACH	Check Number	\$35,000.00	\$0.00	\$0.00

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 10/1/2018 To Date: 10/31/2018

Entry Number Line	Entry Date	Account	Line Memo	Batch / Reference	Check #	Voucher	Journal Debits	Credits	User ID
25			to cover line item deficits	Budget Transfers			0 Adjustment		995.slaone
27	10/17/2018	100.01.2800.00.260	BENEFITS: WORKERS' COMP		Check Number		\$0.00	\$0.00	(\$20,000.00)
28	10/17/2018	100.02.2600.85.410	USAGE		Check Number		\$0.00	\$0.00	(\$25,000.00)
<hr/>									(\$344,655.00)
26			Transfer funds for two additional stop the bleed kits for LSM	Budget Transfers			0 Adjustment		995.slaone
1	10/22/2018	100.09.2130.00.610	SUPPLIES: LSM NURSE		Check Number		\$2,100.00	\$0.00	\$0.00
2	10/22/2018	100.01.2310.00.310	BOARD OF ED. SERVICES		Check Number		\$0.00	\$0.00	(\$2,100.00)
<hr/>									(\$2,100.00)
27			TRANSFER FUNDS FROM CURRICULUM TO THE BUILDING LEVEL	Budget Transfers			0 Adjustment		995.slaone
1	10/29/2018	100.02.2210.00.590	PURCH SVS: ENRICHMENT		Check Number		\$750.00	\$0.00	\$0.00
2	10/29/2018	100.04.2210.00.590	PURCH SVS: ENRICHMENT		Check Number		\$750.00	\$0.00	\$0.00
3	10/29/2018	100.10.2210.50.590	New Enrichment Teacher/Material/Training		Check Number		\$0.00	\$0.00	(\$1,500.00)
<hr/>									(\$1,500.00)
<hr/>									(\$1,500.00)
<hr/>									(\$366,223.49)

Grand Total:

End of Report

**REGIONAL SCHOOL DISTRICT #10
REGULAR MEETINGS OF THE BOARD OF EDUCATION
2019-2020**



DATE	TIME	LOCATION
August 19, 2019	7:00 p.m.	The Learning Center
September 9 (6:30 reception)	7:00 p.m.	The Learning Center
October 7	7:00 p.m.	The Learning Center
November 11	7:00 p.m.	LSM Auditorium
December 9	7:00 p.m.	The Learning Center
January 13, 2020	7:00 p.m.	The Learning Center
February 10	7:00 p.m.	LSM Auditorium
March 9	7:00 p.m.	The Learning Center
April 6	7:00 p.m.	The Learning Center
May 4*	7:00 p.m.	The Learning Center
June 8	7:00 p.m.	The Learning Center
July 13	7:00 p.m.	The Learning Center
<hr/>		
Public Hearing/Vote	7:00 p.m.	Monday, March 23, 2020 LSM Auditorium
Annual Budget Meeting	7:00 p.m.	*Monday, May 4, 2020 The Learning Center (Immediately following Regular meeting)
Proposed Referendum Date	6 a.m.- 8 p.m.	Tuesday, May 5, 2020 Town Halls

Regional School District #10
Field Trip Request Form

Revised January 2012

School: Lew 3 Mills Grade(s) or Department: social studies

Teacher (s): Josh Krampitz

Destination: National High School Model United Nations, Hilton Hotel, New York, NY

Educational Purpose of Trip/Curricular Area: (Attach additional information if needed) See attached letter

Date of Trip: 3/6-3/9 Total Students: 28 Total Buses: 1

Any special transportation accommodations needed for students? (i.e. wheel chair lift, harness, nurse)

Advisor who will arrange for bus and payment to bus company: Josh Krampitz

Bus Company Using for Field Trip: All-Star Estimated Transportation Cost: see attached

Time Leaving: 8:00 am Pick-Up Time at Field Trip: _____ Approximate Time Returning: 6:40 pm
3/6 3/9

Will students be eating lunch at school on the day of the Field Trip? Yes _____ No X
(If no, please inform cafeteria)

Additional Cost to Students (Admission, etc.): Total cost ≈ \$500

TO BE COMPLETED BY TEACHER:

Bus costs will be paid by: (Check all that apply)

- Board of Education (Field Trip Account)
- School PTA/ PTO (Teacher to arrange for payment)
- Students Organization: Model UN
- Other: Please specify: _____

SUBSTITUTE TEACHER NEEDED: Yes X No _____ (If yes, please make arrangements)

Number of Pre-Approved Chaperones: 2

Chaperone Names: Josh Krampitz
Tania McNaboe

Cell Phone #: (860) 579-7784
(860) 966-4356

[Signature]
Signature of Teacher

10/19/18
Date

[Signature]
Signature of Principal

10/19/18
Date

Signature of Director, Student Support Services (if applicable)

_____ Date

LEWIS S. MILLS HIGH SCHOOL

26 Lyon Road

Burlington, Connecticut 06013

Phone 860-673-0423 / FAX 860-673-9128

Christopher Rau, Principal

Katherine Blore Ed.D., Assistant Principal

Tug Drysdale, Dean of Students

October 19, 2018

To: Region 10 Board of Education
Re: Approval for Overnight Field Trip

The Model United Nations Club would like to request permission from the Board of Education to attend the National High School Model United Nations conference to be held on March 6-9, 2019 at the Hilton Hotel in New York City.

Twenty-seven students will be doing research and preparing position papers on topics to be discussed in various UN committees. Students will pay for delegate fees, hotel rooms, and transportation. Total cost to students (including meals and incidental expenditures in New York) will be approximately \$600.

We have participated in the Harvard Model UN conference for the past several years, and it has been a great experience for those students who attend. Unfortunately, this year the Harvard conference falls during our midterm exam week, and I did not want to pull students out of exams for a field trip. The National High School Model UN Conference is one that our club participated in for many years before we began going to Harvard four years ago. While there were reasons for switching from NHSMUN to the Harvard conference (namely, lower costs, and the chance to miss one less day of school); this year, a combination of higher costs for the Harvard trip and the fact that attending Harvard would mean missing exams has convinced me that NHSMUN is the better option. When we attended in the past, the NHSMUN conference was always well-organized, the committees were run efficiently, and there were many opportunities for delegates to participate in the works of their committees as well as listen to guest speakers on international issues; I am confident that this remains true. In addition, attending a conference held in New York offers the possibility of getting a briefing at the UN Mission of the country we represent, and of attending a session at the actual UN headquarters.

For transportation, we will take a school bus from Lewis Mills to the Metro North train station in Waterbury; from there, we will take a train to Grand Central, and walk to the hotel. On a group ticket, round trip train fare will cost under \$20 for each student; the school bus will most likely cost around \$300. We will leave from Lewis Mills at the beginning of the school day on Wednesday, March 6, and will return to Waterbury at approximately 6:40 pm on Saturday, March 9. Students will need to arrange to be picked up at the train station. In years past, the Board of Education has covered the cost of the school bus to Waterbury; we would be extremely grateful if this financial help could be offered again, though we will certainly understand if that is not possible.

Chaperones for the trip will be Josh Krampitz and Tania McNaboe. For further information, find a tentative schedule for the conference as well as the field trip request form.

Thank you for your consideration,

Josh Krampitz

Regional School District No. 10
Burlington – Harwinton

Tentative Schedule, National High School Model United Nations 2019

Wednesday, March 6

Registration 8:00am – 4:00pm

Opening Ceremonies 5:00pm - 6:30pm

Committee Session I 7:30pm - 11:45pm

Curfew 12:30 am

Thursday, March 7

Mission Visits 11:00am - 1:00pm

Committee Session II 3:00pm - 6:00pm

Committee Session III 7:30pm - 11:45pm

Curfew 12:30am

Friday, March 8

Committee Session IV 8:45am - 12:00pm

Committee Session V 2:30pm - 6:00pm

Delegate Dance 9:30pm - 12:30am

Curfew 1:00am

Saturday, March 9

Committee Session VI 9:00am - 11:30am

Closing Ceremonies 12:00 pm - 1:00pm

To: Region 10 Board of Education

From: Jodiann Tenney, World Language Coordinator

Date: October 19, 2018

Re: World Language Department Trips

We are kindly requesting your authorization for three high school international trips for next school year (2019-2020). The Spain and France trips will be nearly identical to the trips that occurred this past April which were very successful. Minor tweaks to the daily itineraries may be made based on student feedback and any small changes in the itinerary will be shared with the principal and Superintendent.

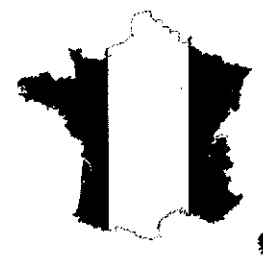
For our newly proposed China trip, we are partnering with Region 7 Schools who have taken part in these trips several times. In September, our students had the opportunity to host five Chinese students through this partnership with Region 7 School. (The Region 7 World Language Coordinator, Sarah Viets, has children at LSM and we are thrilled to partner up with her school.)

The Spain trip will continue to be a reciprocal exchange and students from Spain will again visit in late September or October to stay with their exchange partners. Our France visit will continue to be in partnership with our pen-pal school in Normandy. Currently, there are no formal plans for them to visit us, but it is our hope that eventually the exchange may become reciprocal.

Once approved, we will inform students and parents of the opportunities so that they can begin fundraising. We will continue our Stop and Shop card fundraising.

Please feel free to e-mail me if you have any questions at tenneyj@region10ct.org

France Trip 2020 Information



Dates: April 8-18, 2020

Estimated Cost: \$2500- \$3,000, plus spending money.

Estimated # of students: 10-15

(Includes flight, transportation, housing, most meals, museum entrance fees, overseas medical insurance, cancellation insurance (medical and terrorism). Note: certain sports not covered under medical insurance.)

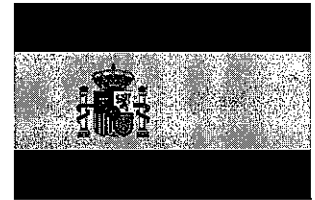
Anticipated Itinerary – Similar to April 2018 Trip

Wednesday April 8, 2020	Flight – red eye
Thursday April 9	Arrive at airport. Take bus to and stay with families from College Raymond Queneau (pen pal school).
Friday April 10	Students spend day at school.
Saturday April 11	Bayeux and D-Day Tour (Normandy) with French students.
Sunday April 12	Spend day with families. PM - Families bring American students to school and we say goodbye and take a bus back to Paris.
Monday April 13- April 17	<p>Customized Program from Terre Des Languages. Lodging at: La Fiap Jean Monet or similar accommodations.</p> <p>45 minutes of French classes in morning. Then sightseeing with French teacher guides. Public transportation will be used.</p> <p>Sample days :</p> <p>Day 1 : La Tour Eiffel, Musée D'Orsay, Arc de Triomphe Day 2 : L'Ile de la cité, Notre Dame, Le Marais, Sacre Coeur/Monmartre Day 3 : A Day in Versailles (no am class) Day 4 : Le Musée du Louvre, Jardin du Luxembourg, Latin Quarter (dinner) Day 5 : Tuileries, L'Orangerie, Catacombes</p>
Saturday April 18 – Fly home	Travel to airport. Fly home.

Important Due Dates:

- Permission form and non-refundable deposit \$300 by September 13th (payable to Lewis Mills High School)
- Additional \$500 by November 10.
- Additional \$500 by December 20th
- Remainder by January 15th
- Copy of passport, must be valid through 6 months after return (October 2021); medical release form, copy of parent ID; and room request form by January 15th.

Spain Trip 2020 Information



Dates: April 8-18, 2020

Estimated Cost: \$2500- \$3,000, plus spending money.

Estimated # of students: 10-15

(Includes flight, transportation, housing, most meals, museum entrance fees, overseas medical insurance, cancellation insurance (medical and terrorism). Note: certain sports not covered under medical insurance.)

Anticipated Itinerary – Similar to April 2018 Trip

Wednesday April 8, 2020	Flight – red eye
Thursday April 9	Arrive at airport. Day in Madrid.
Friday April 10	Day in Madrid
Saturday April 11	Take bus to and stay with families from IES Eras de Renueva in Leon, Spain.
Sunday April 12	Day with families
Monday April 13- Friday April 17	Shadow students at IES Eras de Renueva in Leon, Spain and day trips (organized by Spanish School)
Saturday April 18 – Fly home	Travel to airport. Fly home.



Important Due Dates:

- Permission form and non-refundable deposit \$300 by September 13th (payable to Lewis Mills High School)
- Additional \$500 by November 10.
- Additional \$500 by December 20th
- Remainder by January 15th
- Copy of passport, must be valid through 6 months after return (October 2021); medical release form, copy of parent ID; and room request form by January 15th.

China Travel Itinerary 2020 and Cost Estimate

Planned dates: April 8, Wed-April 18, Sat, 2020

Beijing, Xi'an, Tai'an, Jinghua and Shanghai

- | | |
|-----------|--|
| Day One | New York or Hartford, CT  Beijing, China
Depart for Beijing from Hartford, CT |
| Day two | Beijing (Meals: In-flight meals/D)
Arrive Beijing in the late afternoon
Hotel in Beijing |
| Day Three | Beijing (Meals: B/L/D)
Excursion to the Great Wall, 2008 Beijing Olympic Venues and Summer Palace, Peking Duck Restaurant
Hotel in Beijing |
| Day Four | Beijing (Meals: B/L/D)
Tian'an'men Square, Forbidden City, and Rickshaw Bike Hutong
Local Family Tour, Xiushui Or Ya Xiu Market
Acrobats Show in the evening
Hotel in Beijing |
| Day Five | Beijing -Xi'an (Meals: B/L/D)
798 Modern Art Zone, Temple of Heaven
Evening sleeping train to Xi'an
Sleep on the train |
| Day Six | Xi'an (Meals: B/L/D)
Excursion to world-renown Terra-cotta Warriors Museum
Visit Ancient City Wall,
Evening: Dumpling Banquet with Cultural Shows
Hotel in Xi'an |
| Day Seven | Xi'an (Meals: B/L)
Morning: History Museum, Big Wild Goose Pagoda, Grand Mosque and free time in Old Town
Hotel in Xi'an |
| Day Eight | Xi'an  -Tai'an (Meals: B/L/D)
Fly to Tai'an in the morning
Pick-up by the local school and home stay |
| Day Nine | Tai'an (Meals: B/L/D)
School activities and Home stay in Tai'an |

- Day Ten **Tai'an-Shanghai** (Meals: B/L/D)
 Take high-speed train from Tai'an to Shanghai (about 2.5 hours)
 People's Square, Nanjing Road and Shanghai Museum
 Visit Old Town
 Boat Cruise on the Yangtze River at night
 Hotel in Shanghai
- Day Eleven **Shanghai USA** (Meals: B/In-flight meals)
 Depart for USA
 Arrive home in the late evening on the same day

Meals Arrangement: B=Breakfast L=Lunch D=Dinner

Cost Estimate Per Person:

US\$3000 per person for hotel double occupancy. **A minimum of 12 people is required to keep the price effective for the travel. If we do not reach the minimum, the price will be increased, but we will make every effort not to increase by more than \$200.**

The price includes:

- 1.) Chinese visa fees (\$170 per person);
- 2.) Economy-class flights from the US to Beijing and return from Shanghai/Wuhan;
- 3.) 4-star hotels based on double occupancy in China with full American breakfasts;
- 4.) All China domestic intra-city airfare, train fares, and chartered buses as specified in the itinerary;
- 5.) All entrance fees, meals, English-speaking tour guides as specified in the itinerary;
- 6.) Single rooms for up to 2 for trip directors.

The price does NOT include:

- 1) Medical & Emergency Evacuation Insurance (strongly advised);
- 2) All personal expenses such as: excess baggage charges, extra meals and beverages, laundry, telephone calls, insurance and expenses not specified in the itinerary.
- 3) \$45 per room if a single room is requested.
- 4) Cost associated with school activities and home stay in Tai'an which is supposed to be covered by the local host school.

Payment Schedule:

1. Non-refundable deposit of US300 per person due before/on December 1, 2019
2. \$1500 per person for International and in-China airfares is due before December 15th, 2019. Tickets are only refundable with a penalty up to \$400 per ticket (for medical reasons only which must be verified in written by a medical professional).
3. Final balance is due by March 1st, 2020. This portion is refundable with 30% penalty if notice is given 21 days prior to the trip; 50% penalty if cancellation notice is given 20-14

days prior to the trip; 70% penalty if cancellation is given 3-13 days prior to the trip. No refund will be available after the trip is cancelled within 48 hours of the departure day.

Regional School District #10
Board of Education
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Fortin, Dave
Goodno, John
Laone, Sue
Martinotti, Rob
Omichinski, Paul (BoE) Chairperson
Sadecki, Ron

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Omichinski, Paul
John Vecchitto
John Kirschner (Burlington BoF)

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John Vecchitto

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Fausel, Thomas Chairperson
Guillemette, Bruce

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Baccaro, Susan
Eleanor Parente

Harwinton/Burlington 4 Diversity

Representatives:
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Parente, Eleanor