

REGIONAL SCHOOL DISTRICT #10
Regular Meeting of the Board of Education/Budget Workshop
The Learning Center
26 Lyon Road, Burlington, CT 06013
Monday, March 11, 2019
7:00 p.m.

- I. Call to order
- II. Pledge of Allegiance
- III. Communications:
 - A. Student Representatives' Reports (Sam Dorman and Kathryn Bergstrom)
 - B. Superintendent's Report
 - 1. Special Recognition: 1,000 Point Club
 - 2. Out-of-Country Field Trips
 - a. France, April 2020
 - b. Spain, April 2020
 - c. China, April 2020
 - 3. Update of the 2019/2020 Estimate of Expenses

3/11	New Funds
	Final Review

- IV. Approval of the Board of Education Minutes for (Enclosure 1):
 - A. Facilities Committee, Wednesday, February 6, 2019
 - B. Technology Committee, Monday, February 11, 2019
 - C. Regular Meeting, Monday, February 11, 2019
 - D. Budget Workshop, Monday, February 25, 2019
 - E. Facilities Committee, Tuesday, February 26, 2019
- V. Consent Agenda:
 - A. Approval of the Financial Reports dated February 2019 (Enclosure 2)
 - B. Leaves of Absence: n/a
 - C. Resignations: n/a
 - D. Retirements:
 - 1. Leigh Pont, Lead IT Teacher, effective June 30, 2019
 - 2. David Grigociewicz, Science Teacher, Har-Bur Middle School, effective June 30, 2019
 - 3. Cynthia Dias, Teacher, Lewis S. Mills High School, effective March 1, 2019
 - E. Appointments:
 - 1. Shu Jin, Chinese Teacher, Lewis S. Mills High School, effective April 8, 2019

VI. Public Participation - The Region 10 Board of Education welcomes public participation.

- Observers are always welcome

The following guidelines are to assist those who wish to speak during the Public Participation Session:

- A speakers' sign-in list is always available prior to the start of the meeting. Please sign-in if you plan to address the Board of Education.
- Speakers are welcome to offer objective comments and/or suggestions to help improve school operations and programs.
- Expression of personal complaints should be directed to the appropriate Region 10 administrator via an appointment, telephone call, e-mail, or a letter.
- Personnel matters or concerns regarding a student(s) will not be discussed.
- Questions and or comments about pending litigation will not be discussed at Board of Education meetings.
- When the Board Chairman recognizes you to speak...State your name and address for the record.
- Students, please state only your name.

The Board Chair has the discretion to limit comment time. Generally three (3) minutes per speaker is allotted. The Chair may allow additional time.

- Written statements are always welcome and copies are always provided to Board of Education Members.
- Immediate replies to questions and concerns should not be expected, and will be delivered strictly on an as-available basis, at the discretion of the Chair.

VII. Actions:

- A. Authorize the Superintendent of Schools on April 1, 2019 to set the date for the Lewis S. Mill's High School Graduation (Action Anticipated) - A. Beitman
- B. Set Estimate of Expenses for March 25, 2019 Public Hearing (Action Anticipated)
- C. Previously approved Field Trip; Washington, D.C. (Action Anticipated) P. Bogen (Enclosure 3)
- D. Previously approved Field Trip, Quebec & Montreal Canada (Action Anticipated) P. Bogen (Enclosure 4)
- E. Superintendent's Goals (Second Review; Action Anticipated) A. Beitman

VIII. Business:

- A. Teacher Leadership Monthly Update
- B. Concussion Update: David Francalanga
- C. Discussion: 90 Minute Delay versus Two Hour Delay

- IX. Committee Reports:
- A. Facilities
 - B. Curriculum
 - C. Superintendent's Evaluation
 - D. Finance Committee
 - E. CREC
 - F. Technology
 - G. Diversity

***Other Important Dates:**

Monday, March 25, 2019 – Public Hearing
 Monday, April 8, 2019, Regular Meeting
 Monday, April 29, 2019 – Annual Meeting on District Budget

*Scheduled based upon weather conditions

X. Adjourn

Items for Future Board of Education Agendas	Anticipated Agenda
Policy 5113.1 Non-Resident Twelfth Grade Student Attendance	June 2019
Professional Development Update	June 2019
Fields Update	August 2019

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Both books can be found at our local libraries for anyone interested in more information.

RSD10 Chair

REGIONAL SCHOOL DISTRICT 10
FACILITIES COMMITTEE

DRAFT

Minutes of meeting

Date: February 6, 2019

Present: Dean Cowger, Dave Fortin, Susan Laone, Rob Martinotti, Paul Omichinski,

Absent: Alan Beitman, John Goodno, Ron Sadecki

Others:

I. Call to order

The Building Committee met at Central Office. The meeting was called to order at 6:02 pm by Paul Omichinski.

II. Public Participation – NA

III. The minutes from January 14, 2019 were approved on a motion by Dave Fortin, seconded by Dean Cowger, all were in favor.

IV. Business meeting:

- Year One of the Capital Plan was reviewed in depth. The following are items to be followed up on:
 - ✓ Look to see if there is a possibility to refurbish the existing musical instruments. (cost/benefit)
 - ✓ Bring in a firm to give recommendations on bleachers for the track field
 - ✓ Bring in a firm to give recommendations on the temperature controls for the second floor of the high school
- Policy #3323 was reviewed. The committee asked Susan to bring recommendation to a future meeting.

V. New Business:

- The committee agreed to have a representative from ECG Engineering come and speak to them on Energy performance contracting.

VI. Adjourn

Dean Cowger made a motion to adjourn the motion was seconded by Dave Fortin.

The meeting was adjourned at 7:02 p.m.

Respectfully submitted,

Eleanor Parente, Secretary

Date

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RSD10 Chair

Technology Committee Meeting Minutes – 2/11/2019 (DRAFT)

Board Members Present:

Dean Cowger
Tom Fausel, Chair
Bruce Guillmette

Committee Members Present:

Stephanie Anderson
Stacey Begert
Cheri Burke
Bruce Mullen
Chris Rau
Justin Russell
Chris Weaver

Committee Members Absent:

Leigh Ponte
Rob Stickle

DRAFT

<i>Call to order</i>	The meeting was called to order by Chairman Thomas Fausel at 6:03 p.m.
<i>The Power of Us</i>	Dean Cowger shared his vision for community participation in helping to develop our technology environment. Elements include: <ul style="list-style-type: none">• Volunteer engagements by IT professionals that live in R10• Career Planning• Technology Club• Opportunity Awareness Events• White Hat Hackathons Next steps include defining and prioritizing the initial efforts.
<i>Current State Assessment</i>	Chris Weaver discussed upcoming state testing for: <ul style="list-style-type: none">• Next Generation Science Standards (NGSS) for 5th, 8th and 11th grades• Smarter Balance Assessment Consortium (SBAC) for grades 5-8.
<i>Teacher Technology Committee Updates</i>	Stacey Begert led a discussion on how technology is changing the way students engage in the learning process and the way teachers are adapting.
<i>Future State Planning</i>	No discussion

Roadmap Development Next Steps – Outcomes, Costs, Tasks, Resources, and Timelines	No discussion
Upcoming Meetings	TBD
Adjourn	A motion was made by Bruce Guillemette and seconded by Chris Rau to adjourn the meeting at 6:53 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

Eleanor Parente, Secretary

Date

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RSD10 Chair

Regular Meeting of the Board of Education
Lewis S. Mills High School Auditorium
 26 Lyon Road, Burlington, CT 06013
 Monday, February 11, 2019
 7:00 p.m.

UNOFFICIAL MINUTES

Board Members Present:

Thomas Fausel, Chairman
 Bruce Guillemette, Vice Chairman
 John Vecchitto
 Dean Cowger
 Wendy Darasz
 Brooke Joiner
 Assuntina (Susan) Baccaro
 Eleanor Parente
 John Goodno

DRAFT

Absent:

Paul Omichinski
 Kathryn Bergstrom

Also Present:

Alan Beitman, Superintendent of Schools
 Susan Laone, Director of Finance and Operations
 Patricia George, Recording Secretary

<i>Call to Order</i>	The meeting was called to order by Chairman Thomas Fausel at 7:03 p.m.
<i>Pledge of Allegiance</i>	The Pledge of Allegiance was cited
<i>Communications</i>	<p><u>Student Representatives' Reports:</u></p> <p>Senior sports are coming to a close culminating with Senior Sport's night.</p> <p>The National Foreign Language Honor Society is hosting a French Immersion made possible by a Make-a-Mark Foundation grant. Participating students took an oath to speak only the French Language during the event, which will also showcase French cuisine.</p> <p>In preparation for the ensuing school year, underclassmen began the process of choosing courses. Report cards were distributed, and Club photos were taken.</p>

Superintendent's Report:

Out-of-country field trips will remain on the agenda moving forward to keep them at the forefront. The Montreal/Quebec field trip departs on Thursday; France, Spain and China remain scheduled for April of 2020.

Projected last day of school, at this juncture, is June 13th, with three days used for school closings due to inclement weather.

This evening's presentation of the Superintendent's Recommended 2019/2020 Estimate of Expenses launches the budget process.

Current dollar/percent increase for regular education without new funds is \$853,403 or 2.14% and \$564,485 or 1.41% for special education for a total increase of \$1,417,888 or 3.55%.

Estimated impact to the towns is Burlington with \$944,445 or 2.36% and Harwinton with \$473,433 or 1.19%.

The largest dollar/percent increases emanate from:

- Noncertified salaries – special education dictates the needs
- Private school tuition for special education students that cannot be serviced in the Region 10 School District
- Certified salaries
- Health care benefits
- Special education transportation

New Funds include:

- Social worker for grades Prek-4
- Enrichment teacher for grades 5-8
- Superintendent's search

Budgetary issues to closely monitor include proposed "new" state Educational Cost Sharing formula, possible "new" special education excess cost grant funding formula, magnet school tuition/transportation costs, enrollment fluctuations, decline of federal and state funding, healthcare, unfunded mandates, and regionalization legislation to name a few.

Budget workshops are scheduled for Monday, February 25th; Monday, March 4th; and Monday, March 11th (Regular meeting in addition to) in the Har-Bur Middle School Learning Center. The Public Hearing is scheduled for Monday, March 25th in the Lewis Mills Auditorium.

<p>Approval of Minutes</p>	<p>A motion was made by Bruce Guillemette and seconded by Susan Baccaro to accept/approve the minutes as presented; all in favor; none opposed; motion carried unanimously.</p> <p>Minutes:</p> <ul style="list-style-type: none"> • Regular Meeting dated Monday, January 14, 2019 • Facilities Committee, Monday, January 14, 2019 • Curriculum Committee, Wednesday, January 23, 2019 • Special Meeting, Expulsion Hearing, January 28, 2019
<p>Consent Agenda</p>	<p>A motion to accept/approve the consent agenda as presented was made by Eleanor Parente and seconded by John Vecchitto;</p> <p>Consent Agenda items:</p> <ul style="list-style-type: none"> • Financials dated January 2019 • Resignations <ul style="list-style-type: none"> 1. Casey Fortin, Grade 7 Science Teacher at Har-Bur Middle School, submitted a letter of resignation effective March 8, 2019 • Retirements <ul style="list-style-type: none"> 1. Diane Bennett, History Teacher at Lewis S. Mills High School, submitted a letter of retirement effective with the conclusion of the 2018/2019 school year. <p>All in favor; none opposed; motion carried unanimously.</p> <p>For the record there were no leaves of absence or appointments.</p>
<p>Public Participation</p>	<p>Dan Durkin 18 Withe Pass</p> <p>Raised concerns regarding the proposed reduction in staff in 5th grade; encouraged the Board to research other avenues that will not have such an acute impact on the one grade.</p> <p>Michael Criss Speaking as the First Selectman/Harwinton</p> <p>Analyzing close to 14 different bills (State) that could have an impact on the Harwinton community to the tune of approximately 2.2 million dollars if they were to pass.</p> <p>Asked that the Board take this information under consideration as they develop the budget.</p> <p>Theodore Shafer Speaking as the First Selectman/Burlington</p>

	<p>Felt it would be useful to see actual numbers that come out of the unfunded mandates as a way of educating the residents on the issues.</p> <p>Melissa Roderick Leadmine Brook Road</p> <p>Has three boys in special education with a variety of learning disabilities. Special education is a huge population of schools; 1 in 5 students. Spoke as an advocate for the special education community.</p>
<p>Action Items</p>	<p><u>Recommendations from the Curriculum Committee:</u> A motion was made by Susan Baccaro and seconded by Wendy Darasz to accept/approve the recommendations of the Curriculum Committee regarding the following proposed courses:</p> <ol style="list-style-type: none"> 1. Family and Consumer Science: Unified Culinary 2. Career & Technical Education: Architectural Drawing II 3. Math: Foundations of Math 4. English: Literacy Workshop (Grades 9-12) 5. English: Philosophy and Ethics through Literature <p>All in favor; none opposed; motion carried unanimously.</p> <p><u>Resolution to accept a donation of real property:</u> A motion was made by Bruce Guillemette and seconded by John Vecchitto to accept/approve the donation of real property, consisting of approximately 7.17 acres located at 12 Nepaug Road, which is adjacent to the Lewis S. Mills complex; all were in favor; none opposed; motion carried unanimously.</p> <p>The property is owned by (collectively, the "Owner"): (i) Melinda W. Belcher, Successor Trustee of the Audrey S. Weaver 1994 Revocable Trust a/k/a the Audrey S. Weaver Revocable Trust dated May 10, 1994, as amended, and (ii) Melinda W. Belcher, Successor Executrix of the Estate of Herbert F. Weaver.</p> <p>Several usages were discussed including additional parking and/or storage for crew boats as some possibilities; however, there are no immediate plans.</p> <p>One concern addressed the tower located on the property. After having discussions with First Selectman, Theodore Shafer and Eleanor Parente in her role as Finance Director with the Town of</p>

	<p>Burlington, Superintendent Beitman reported that the tax obligation remains with the cell tower's owner.</p> <p>All in favor; none opposed; motion carried unanimously</p> <p><u>Recommendations of the use of the 2018/2018 Surplus:</u></p> <p>The final audit report for fiscal year 2017/2018 noted an ending operating surplus of \$708,347 in the General Fund.</p> <p>A motion was made by Brooke Joiner and seconded by Dean Cowger to direct the Superintendent of Schools to provide a refund of the fiscal year operating surplus of \$206,831 and \$103,679 to the towns of Burlington and Harwinton respectively to offset the fiscal year 2019/2020 budget. Such refunds will be reflected as credits against the town payments in the fiscal year 2019/2020. The remaining surplus of \$397,837 will be transferred into the district's capital reserve to help fund the first year of the five-year capital plan; all in favor; none opposed; motion carried unanimously.</p> <p><u>Early Release for High School Students Legislation:</u></p> <p>A motion was made by Eleanor Parente and seconded by Bruce Guillemette to support the Ellington Board of Education as they solicit the State of Connecticut to follow the lead of the Commonwealth of Massachusetts, which allows for the early release of high school seniors and making the 180th school day as the date of graduation. In particular, that the State of Connecticut amend State Statute Sec. 10-161 Establishment of graduation date; all were in favor; none opposed; motion carried unanimously.</p>
<p><i>Business</i></p>	<p><u>Teacher Leadership Council Monthly Update:</u></p> <p>Report provided by Stacy Begert</p> <p>The council met in January and started to review all of the early release survey data from the teachers, which was reported as overwhelmingly positive.</p> <p>Much of the discussion at their last meeting related to the necessity of additional support regarding the social and emotional needs of students at the elementary level.</p>

	<p><u>Regional School District #10 2019/2020 Calendars:</u> First review – two options – calendars are identical except for the beginning of the school year. Committee members proposed to start the school year later or with Sept 1. On the flipside, the later start equates to a later finish.</p> <p>Also proposing the first day of school be a half-day for students. In hindsight, this proved to be a favorable accommodation for students when they returned to school in August of 18/19 and were released early due to excessive heat. The balance of the day will allow for a one-half day of professional development for certified staff.</p> <p>First review with a second review and vote to accept/approve a calendar for 2020/2021 scheduled for the March board meeting.</p> <p><u>Superintendent’s Goals for 2018/2019</u></p> <p>A draft of the Superintendent’s goals was provided; two goals were recommended by the Board with the Superintendent identifying one. Will be reintroduced at the March meeting.</p> <p><u>Change Middle School Field Trip Schedule</u> For informational purposes.</p> <p>Middle school administration is proposing several changes to the Washington, D.C. and Canada field trips with the purpose of providing access for more students to attend. The Quebec trip would take place in 7th grade and the Washington trip would remain an 8th grade trip. A reasonable expectation is that one tour a year will make it more affordable for families.</p> <p>A proposed transition year would occur in 2019/2020 where all grade 7 and 8 students would have the ability to participate in the Quebec/Montreal field trip and only grade 8 students would be allowed to travel to Washington, D.C.</p>
<p><i>Board Committee Reports</i></p>	<p><u>Facilities:</u></p> <p>The committee met on February 6th and reviewed the plan that is tentatively scheduled to be brought before the board during the March 4th budget workshop, Facilities and Maintenance. A new meeting is reserved for February 26th.</p>

Curriculum:

A number of classes were presented this evening for a vote to accept/approve. Next meeting is March 30th.

Superintendent's Evaluation:

No report

Finance Committee:

No report

CREC:

The state has eliminated \$109 million from their budget for a school that was going to be built (Two Rivers).

A very successful legislative breakfast was recently held.

Reminded the Board of the "Burden of Proof" piece of Legislation.

Technology:

The Technology Committee met earlier this evening. Much of their conversations encompassed the theme, "The Power of Us", brought forward by Dean Cowger; a shared vision of community participation. The premise is to take advantage of the talent there is in the two communities, to share it and have it help with our schools.

Diversity

Two previous items were discussed; (1) bias training for the security guards, (2) Halloween costumes and the need to be culturally sensitive.

Superintendent Beitman noted that all officers had completed bias training when they were active police officers. Additionally, to be proactive, he is preparing a comprehensive plan to have the entire district participate in bias training.

Mr. Rau, the principal of Lewis S. Mills High School, discussed the protocol that was in place at the high school to address Halloween costume approval.

Upcoming Meetings	Budget Workshop, Monday, February 25, 2019 Budget Workshop, Monday, March 4, 2019 Budget Workshop/Regular Meeting, Monday, March 11, 2019 Public Hearing, Monday, March 25, 2019
Adjourn	A motion was made by Bruce Guillemette and seconded by Eleanor Parente to adjourn the meeting at 9:09 p.m.; all in favor; none opposed; motion carried unanimously.

Respectfully submitted,

Eleanor Parente, Secretary

Date

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RSD10 Chair

Regional School District #10
 BUDGET WORKSHOP
The Learning Center
 26 Lyon Road, Burlington, CT 06013
 Monday, February 25, 2019
 7:00 p.m. – 9:00 p.m.

Board Members Present:

Thomas Fausel, Chairman
 Paul Omichinski
 John Vecchitto
 Dean Cowger
 Wendy Darasz
 Brooke Joiner
 Assuntina (Susan) Baccaro
 Eleanor Parente
 John Goodno

DRAFT

Absent:

Bruce Guillemette, Vice Chairman

Also Present:

Alan Beitman, Superintendent of Schools
 Cheri Burke, Director of Student Learning
 Susan Laone, Director of Finance and Operations
 Patricia George, Recording Secretary

Call to Order	The meeting was called to order by Chairman Thomas Fausel at 6:58 p.m.
Pledge of Allegiance	The Pledge of Allegiance was cited
Communications	<p><u>Superintendent's Report:</u> Update of the 2019/2020 Estimate-of-Expenses</p> <p>Prior to the budget presentation, Superintendent Beitman noted that on Friday, the state released information on the latest Accountability Index. Ms. Cheri Burke, the Director of Student Learning, elaborated further stating that both elementary schools have been named by the State Department of Education as "Schools of Distinction". Lake Garda School is ranked in the top 25% in the state and Harwinton Consolidated School is the 14th highest scoring school in the state.</p>

	<p>The budget presentation this evening noted two significant modifications; notices of intent to retire were received from two certified staff members and one of the two teaching positions that were originally scheduled to be eliminated, was added back to Lake Garda School due to an upsurge in enrollment numbers.</p> <p>The present Estimate of Expenses signifies an increase of \$1,448,466 or 3.636% increase, without new money. The amount is split between the two towns based on the October 1st enrollment. Burlington’s share, at a rate of 66.61%, equates to \$964,823 or 2.42% and Harwinton’s share, at a rate of 33.39%, equates to \$483,643 or 1.21%.</p> <p>Proposed new funds totaling \$110,582 account for the addition of a Social Worker for PreK-4 grade level students and an Enrichment Teacher for students in grades 5-8. The new funds will not move to recommended until the board has an opportunity to hear justifications and follow up with any questions.</p> <p>A new five-year capital plan is being developed and will be presented at a subsequent budget workshop.</p> <p>The highest driver in the budget is the special education costs.</p>
<p><i>Board of Education Review of the 2019/2020 Estimate of Expenses</i></p>	<p>Prior to the individual school presentations, Ms. Laone, the Director of Finance and Operations, noted that the media centers for Lewis Mills and Har-Bur Middle School were historically counted as their own departments, but moving forward, have been broken out to their respective building. Overall, when combined, the dollars are flat.</p> <p><u>LSM/Athletics: Christopher Rau, Principal and David Francalanga, Athletic Director</u></p> <p>Rather than a verbal line-by-line review, Principal Rau offered a summary or “cheat sheet” to rationalize each of his budget line items.</p> <p>It was noted by Ms. Laone, that the IT staff have been reclassified to central office for budgeting purposes, rather than building specific, explaining the change in that budget line item.</p> <p>Slight increases were observed in the athletic budget line items with the most notable increase realized in the 810 account, Dues and Fees, at \$3,155. A small decrease of \$838 was recorded in the</p>

	<p>610 account, Supplies. The overall increase for athletics totaled \$8,489.</p> <p><u>Har-Bur Middle School</u></p> <p>Principal Joseph Masi presented for Har-Bur Middle School.</p> <p>The largest uptick in the middle school budget lies with textbooks, particularly math, with an increase of \$18,087. Since the adoption of the current curriculum three years ago, there has been a migration toward the standard-based approach. It was found that the current materials, resources, and methodologies are not providing a positive impact to student learning as hoped.</p> <p>The new materials under consideration are better aligned with more standards and provide a similar learning mindset as the NextGen Science Standards, which is now being implemented.</p> <p>Ms. Burke explained that the change is not a curriculum shift, but rather an update to an on-line resource and workbook.</p> <p>Also under consideration is the ALEKS program, which services the math intervention students in grades 6-8, as well as, service to all grade 5 students.</p> <p>The elimination of two, grade five teachers has been a cause of concern to some, to which Superintendent Beitman offered several options. If enrollment numbers should increase for that grade level, un-pairing the fifth grade teachers, a concept implemented several years ago whereby two fifth grade teachers work together, or adding one teacher back as a self-contained classroom would be under consideration, neither of which, the Superintendent necessarily supports.</p> <p><u>Lake Garda School/Harwinton Consolidated Schools</u> Scheduled for the March 4th Budget Workshop</p> <p><u>Student Support Services</u> Scheduled for the March 4th Budget Workshop</p>
<p>Public Participation</p>	<p><u>Jenn Cavallari</u></p> <p>Advocated for keeping the two fifth grade teachers. Felt that the transition from grade 4 to grade 5 is emotional with academic challenges coupled with increased rigor within the curriculum.</p>

	<p>The increased class sizes would be detrimental. Brought substantiating documents to support her position.</p> <p><u>Jenn Parsons</u> Parent of a current grade six student. Felt it would be irresponsible to approve a budget that cuts two grade five teachers. Her fear is once eliminated, they will not be budgeted for in subsequent years.</p> <p><u>Nichola Dutcher</u> Echoed the sentiments of those who spoke prior to her. Stated that the district is lucky to not only have one, but two "Schools of Distinction". Hoping to keep Region 10 in this great distinction. Advocated for keeping the two fifth grade teachers.</p>
<p><i>Upcoming Budget Workshops</i></p>	<ul style="list-style-type: none"> • Monday, March 4, 2019, 7:00 p.m., Har-Bur Middle School Media Center • Monday, March 11, 2019, 7:00 p.m., Har-Bur Middle School Media Center (Regular Meeting) • Monday, March 25, 2019, 7:00 p.m., Lewis S. Mills High School Auditorium (Public Hearing) • Monday, March 25, 2019, Special Meeting, Immediately following Public Hearing • Monday, April 29, 2019, 7:00 p.m., Annual Meeting on District Budget
<p><i>Adjourn</i></p>	<p>A motion was made by Paul Omichinski and seconded by Brooke Joiner to adjourn the meeting at 8:56 p.m.; all in favor; none opposed; motion carried unanimously.</p>

Respectfully submitted,

Eleanor Parente, Secretary

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RSD10 Chair

REGIONAL SCHOOL DISTRICT 10
FACILITIES COMMITTEE

DRAFT

Minutes of meeting

Date: February 26, 2019

Present: Dean Cowger, Dave Fortin, Susan Laone, Rob Martinotti, Paul Omichinski,
John Goodno, Ron Sadecki

Absent: Alan Beitman

Others:

I. Call to order

The Building Committee met at Central Office. The meeting was called to order at 6:00 pm by Paul Omichinski.

II. Public Participation – NA

III. The minutes from February 6, 2019 were approved on a motion by Dave Fortin, seconded by Dean Cowger, all were in favor.

IV. Business meeting:

- A year one schedule was reviewed. This schedule will be shared with the full Board on March 4, 2019. It was recommended that a little more detail be added to some line items to give members a better understanding of the item.

V. New Business:

- Reviewed a possible use of the Weaver Property on Lyons Rd that is being donated to the district. Dave explained what he would like to see done: clear the piece of usable lot leaving a tree buffer on the outside, cut in a driveway, add drainage and add crusher dust. Also, add a place for crew boat storage.
- Sue noted that ECG Engineering will be present at the April 2, 2019 meeting to discuss performance contracting possibilities.
- Next meeting will be April 2, 2019.

VI. Adjourn

Ron Martinotti made a motion to adjourn the motion was seconded by Dave Fortin.

The meeting was adjourned at 6:55 p.m.

Respectfully submitted,

Eleanor Parente, Secretary

Date

Board of Education Meeting Minutes are placed on our web page (www.region10ct.org) within seven (7) work days following the Board of Education Meeting.

The minutes are marked as DRAFT, pending Board of Education approval at the next regularly scheduled meeting.

When participating in or attending a Board of Education meeting or reviewing minutes, please note that the Board of Education uses formats prescribed by Robert's Rules of Order for conducting meetings and publishing minutes.

Robert's Rules state, "Minutes are a record of what was done at a meeting, not a record of what was said." [RONR (11th ed.), p. 468, ll. 16-18] which is the standard for which board minutes strive. For this reason the minutes will typically not reflect the discussion surrounding a motion, only its outcome.

Additionally, Robert's Rules in brief advises "The name and subject of a guest speaker or other program may be given, but no summary of the talk." [RONRIB page 149]

Both books can be found at our local libraries for anyone interested in more information.

RSD10 Chair

REGIONAL SCHOOL DISTRICT #10
 2018-2019
 February 2019

Enclosure #2

ITEM	2018-2019 BUDGET	RECEIVED Y.T.D	%	REMAINING BALANCE
OPERATING BUDGET				
BURLINGTON	\$ 26,428,397.00	\$ 17,812,845.00	67.40%	\$ 8,615,552.00
HARWINTON	\$ 13,146,345.00	\$ 8,860,689.00	67.40%	\$ 4,285,656.00
INTEREST	\$ 20,000.00	\$ 36,267.48	181.34%	\$ (16,267.48)
TUITION	\$ 82,000.00	\$ 25,599.80	31.22%	\$ 56,400.20
MISCELLANEOUS	\$ -	\$ -		\$ -
TRANSPORTATION	\$ -	\$ -		\$ -
PRIOR YEAR SURPLUS	\$ 227,165.00		0.00%	\$ 227,165.00
TOTAL OPERATING REVENUE	\$ 39,903,907.00	\$ 26,735,401.28		\$ 13,168,505.72

**Regional School District #10
Expenditure Report by Object
February 28, 2019**

Account	Budget 2018-19	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
111 Certified Personnel	\$ 18,860,499	\$ 10,614,171	\$ 7,747,874	\$ 18,362,045	97.36%	\$ 498,454
112 Non-Cert. Personnel	4,927,752	3,177,279	1,714,885	4,892,164	99.28%	35,588
120 Temporary Wages	295,113	209,967	19,230	229,197	77.66%	65,916
Total Personnel:	\$ 24,083,364	\$ 14,001,417	\$ 9,481,989	\$ 23,483,406	97.51%	\$ 599,958
210 Group Disability Insurance	\$ 24,000	\$ 11,184	\$ -	\$ 11,184	46.60%	\$ 12,816
220 Social Security	728,605	440,445	454	440,899	60.51%	287,706
230 Retirement Contributions	261,307	223,424	37,142	260,566	99.72%	741
240 Tuition Reimbursement	11,000	3,113	-	3,113	28.30%	7,887
250 Unemployment Comp.	80,000	32,681	1,320	34,001	42.50%	45,999
260 Workers Compensation	224,500	207,342	16,802	224,144	99.84%	356
270 Health/Life Benefits	4,250,000	3,107,644	5,401	3,113,045	73.25%	1,136,955
Total Benefits:	\$ 5,579,412	\$ 4,025,833	\$ 61,119	\$ 4,086,952	73.25%	\$ 1,492,460
310 Admin. Services	\$ 72,900	\$ 32,594	\$ 896	\$ 33,490	45.94%	\$ 39,410
320 Prof. Education Services	55,900	8,920	-	8,920	15.96%	46,980
321 Instructional Improvement	19,200	9,546	330	9,876	51.44%	9,324
330 Other Professional Services	471,772	312,196	38,117	350,313	74.25%	121,459
340 Technical Services	10,750	9,747	-	9,747	90.67%	1,003
Total Purchased Services	\$ 630,522	\$ 373,003	\$ 39,343	\$ 412,346	65.40%	\$ 218,176
410 Utility Services	\$ 533,000	\$ 308,466	\$ 28,077	\$ 336,543	63.14%	\$ 196,457
411 Septic/Water Systems	45,500	26,120	6,659	32,779	72.04%	12,721
412 LGS Sewer Annual Fee	26,226	-	-	-	0.00%	26,226
420 Cleaning Services	6,750	5,795	1,112	6,907	102.33%	(157)
421 Disposal Services	40,000	28,410	10,346	38,756	96.89%	1,244
422 Snowplowing Services	69,650	68,136	-	68,136	97.83%	1,514
424 Grounds Upkeep	47,800	17,767	294	18,061	37.78%	29,739
425 Security	45,500	30,788	1,710	32,498	71.42%	13,002
430 Repairs/Maintenance Ser.	446,515	241,713	45,097	286,810	64.23%	159,705
440 Facility Rentals	20,033	9,564	3,700	13,264	66.21%	6,769
490 Pest Control	18,800	17,418	1,093	18,511	98.46%	289
Total Facilities:	\$ 1,299,774	\$ 754,177	\$ 98,088	\$ 852,265	65.57%	\$ 447,509
519 Transport/Reimbursable	\$ 2,590,747	\$ 1,740,297	\$ 258,445	\$ 1,998,742	77.15%	\$ 592,005
520 Insurance	197,015	151,880	43,987	195,867	99.42%	1,148
530 Communication/Telephone	73,500	29,814	563	30,377	41.33%	43,123
531 Postage	32,200	14,452	7,037	21,489	66.74%	10,711
540 Advertising	4,500	619	-	619	13.76%	3,881
550 Printing & Binding	9,599	4,787	120	4,907	51.12%	4,692

**Regional School District #10
Expenditure Report by Object
February 28, 2019**

Account	Budget 2018-19	Expended To Date	Encumbered To Date	Total Expend & Enc	% Expended and/or Encumb. To Date	Remaining Balance
561 Tuition to LEAs	311,960	285,337	18,665	304,002	97.45%	7,958
563 Tuition to Private Sources	1,150,000	773,339	765,829	1,539,168	133.84%	(389,168)
580 Prof Develop/Reimb Travel	79,175	32,337	4,724	37,061	46.81%	42,114
590 Misc. Purchased Services	216,605	79,625	63,237	142,862	65.96%	73,743
591 Student Activities	16,576	4,095	640	4,735	28.57%	11,841
Total Transport. & Other	\$ 4,681,877	\$ 3,116,582	\$ 1,163,247	\$ 4,279,829	91.41%	\$ 402,048
610 Supplies	536,888	330,408	39,561	369,969	68.91%	166,919
611 Library/Audio Supplies	214,896	207,343	4,852	212,195	98.74%	2,701
621 Natural Gas	37,000	27,513	-	27,513	74.36%	9,487
623 Propane	14,000	5,686	-	5,686	40.61%	8,314
624 Fuel Oil	279,000	277,598	-	277,598	99.50%	1,402
626 Gasoline	5,500	2,944	-	2,944	53.53%	2,556
640 Textbooks	76,702	55,628	2,709	58,337	76.06%	18,365
641 Library Books	23,646	16,920	2,076	18,996	80.33%	4,650
642 Periodicals	9,107	6,615	-	6,615	72.64%	2,492
Total Supplies:	\$ 1,196,739	\$ 930,655	\$ 49,198	\$ 979,853	81.88%	\$ 216,886
741 Replace Inst. Equipment	1,300	701	599	1,300	0.00%	-
742 Replace Non-Inst. Equip.	320,116	169,335	129,136	298,471	93.24%	21,645
743 New Inst. Equipment	3,000	2,392	124	2,516	0.00%	484
744 New Non-Inst. Equipment	-	-	-	-	-	-
Total Equipment:	\$ 324,416	\$ 172,428	\$ 129,859	\$ 302,287	93.18%	\$ 22,129
810 Dues & Fees	31,967	21,595	585	22,180	69.38%	9,787
830 Interest Bond Expense	472,162	472,163	-	472,163	100.00%	(1)
831 Principal Bond Expense	1,320,000	1,320,000	-	1,320,000	100.00%	-
835 Capital Improvements	158,500	133,591	5,100	138,691	87.50%	19,809
840 Emergency/Contingency	125,172	-	-	-	0.00%	125,172
Total Bond & Misc.	\$ 2,107,801	\$ 1,947,349	\$ 5,685	\$ 1,953,034	92.66%	\$ 154,767
GRAND TOTALS:	\$ 39,903,905	\$ 25,321,444	\$ 11,028,528	\$ 36,349,973	91.09%	\$ 3,553,932

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 2/1/2019 To Date: 2/28/2019

Entry Line	Number	Memo	Batch / Reference	Voucher	Journal	User ID
Line	Entry Date	Account	Check #	Check #	Debits	Credits
43	1	Transfer funds to cover online license	Budget Transfers		0 Adjustment	995.slaone
	02/04/2019	100.09.1130.09.610	SUPPLIES: LSM INSTRUC	Check Number	\$523.00	\$0.00
	2	Transportation for marching and concert performanc		Check Number	\$0.00	(\$523.00)
					\$523.00	(\$523.00)
44	1	Transfer funds to purchase additional Lexia seats	Budget Transfers		0 Adjustment	995.slaone
	02/07/2019	100.07.1120.11.611	SOFTWARE: HB READING	Check Number	\$1,000.00	\$0.00
	2	Supplies and Materials		Check Number	\$0.00	(\$1,000.00)
					\$1,000.00	(\$1,000.00)
45		reclass funds to purchase six sensing safe start plugs for tech ed	Budget Transfers		0 Adjustment	995.slaone
	02/08/2019	100.09.2410.00.610	SUPPLIES: LSM PRINCIPAL OFFICE	Check Number	\$0.00	(\$954.00)
	2		SUPPLIES: LSM TECH ED	Check Number	\$954.00	\$0.00
					\$954.00	(\$954.00)
46	1	reclass funds to purchase reading supplies	Budget Transfers		0 Adjustment	995.slaone
	02/13/2019	100.05.1210.61.611	AUDIO VIS: SS HARW. CONS.	Check Number	\$0.00	(\$700.00)
	2		SUPPLIES: SS HARW. CONSOL.	Check Number	\$700.00	\$0.00
					\$700.00	(\$700.00)
47	1	transfer funds for 4 repairs	Budget Transfers		0 Adjustment	995.slaone
	02/14/2019	100.01.5001.16.835	CAPITAL EXP: TECHNOLOGY PROG	Check Number	\$0.00	(\$1,000.00)
	2		REPAIRS & MAINT: MIS	Check Number	\$1,000.00	\$0.00
					\$1,000.00	(\$1,000.00)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal

From Date: 2/1/2019 To Date: 2/28/2019

Line	Entry Number	Entry Date	Memo Account	Line Memo	Batch / Reference	Voucher Check #	Journal Debits	Journal Credits	User ID
48				cover noncertified salary deficits			0	Adjustment	
1	02/14/2019	100.01.2220.16.112		SALARIES: MIS SPECIALIST		Check Number	\$1,124.00		995.slaone
2	02/14/2019	100.01.2510.00.112		SALARIES: CO BOOKKEEPERS/SECYS		Check Number	\$0.00		(\$1,124.00)
3	02/14/2019	100.02.1110.08.112		SALARIES: HCS MATH TUTOR		Check Number	\$459.00		\$0.00
4	02/14/2019	100.02.2130.00.120		SALARIES SUBS: HCS NURSE		Check Number	\$112.50		\$0.00
5	02/14/2019	100.02.2130.00.112		RINALDI, DARLENE R		Check Number	\$0.00		(\$112.50)
6	02/14/2019	100.02.2220.16.112		HCS COMPUTER TECH ASST.		Check Number	\$17.00		\$0.00
7	02/14/2019	100.02.2410.00.112		SALARIES: HCS PRINC SECRETARY		Check Number	\$506.00		\$0.00
8	02/14/2019	100.02.2600.85.112		HCS SECURITY PERSONNEL		Check Number	\$1,314.00		\$0.00
9	02/14/2019	100.02.2600.00.112		SALARIES: HCS CUSTODIAL		Check Number	\$0.00		(\$2,296.00)
10	02/14/2019	100.04.1110.00.112		SALARIES: LGS TEACHING ASSIST		Check Number	\$226.00		\$0.00
11	02/14/2019	100.04.1110.08.112		EDGERLY, AMY		Check Number	\$430.00		\$0.00
12	02/14/2019	100.04.2410.00.112		SALARIES: LGS PRINC SECRETARY		Check Number	\$917.00		\$0.00
13	02/14/2019	100.04.2600.85.112		LGS SECURITY PERSONNEL		Check Number	\$1,470.00		\$0.00
14	02/14/2019	100.04.2600.00.112		SALARIES: LGS CUSTODIAL		Check Number	\$0.00		(\$3,043.00)
15	02/14/2019	100.05.1210.29.112		SALARIES: SS TUTOR		Check Number	\$13,000.00		\$0.00
16	02/14/2019	100.05.2190.00.112		SALARIES: SS O/T P/T		Check Number	\$0.00		(\$13,000.00)
17	02/14/2019	100.07.2130.00.112		SALARIES: HB NURSE		Check Number	\$525.00		\$0.00
18	02/14/2019	100.07.2220.16.112		HB: COMPUTER TECH ASST.		Check Number	\$950.00		\$0.00
19	02/14/2019	100.07.2600.00.112		SALARIES: HB CUSTODIAL		Check Number	\$0.00		(\$1,475.00)
20	02/14/2019	100.09.2120.00.112		SALARIES: LSM GUIDANCE SECY		Check Number	\$72.00		\$0.00
21	02/14/2019	100.09.2130.00.112		SALARIES: LSM NURSE		Check Number	\$7,561.00		\$0.00
22	02/14/2019	100.05.1210.00.112		SALARIES: SS TEACHING ASSIST		Check Number	\$0.00		(\$7,561.00)
23	02/14/2019	100.09.1130.18.112		SALARIES: LSM PERMANENT SUB		Check Number	\$0.00		(\$72.00)
							\$28,683.50		(\$28,683.50)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 2/1/2019 To Date: 2/28/2019

Entry Number Line	Entry Date	Memo Account	Batch / Reference	Voucher Check #	Journal Debits	Credits	User ID
49		transfer funds to cover certified and sub deficits	Budget Transfers		0 Adjustment		995.slaone
1	02/14/2019	100.02.1110.00.120	SALARIES SUBS: HCS TEACH ASST	Check Number	\$90.00	\$0.00	\$0.00
2	02/14/2019	100.04.1110.00.120	SALARIES SUBS: LGS TEACH ASST	Check Number	\$465.00	\$0.00	\$0.00
3	02/14/2019	100.02.1110.28.120	SALARIES SUBS: HCS TEACHER	Check Number	\$0.00	(\$90.00)	(\$90.00)
4	02/14/2019	100.04.2210.28.120	SALARIES SUBS: LGS PROF DEV	Check Number	\$0.00	(\$465.00)	(\$465.00)
5	02/14/2019	100.02.1110.01.111	SALARIES: HCS ART TEACHERS	Check Number	\$266.00	\$0.00	\$0.00
6	02/14/2019	100.02.1110.10.111	SALARIES: HCS P.E. TEACHER	Check Number	\$434.00	\$0.00	\$0.00
7	02/14/2019	100.02.2220.16.111	SALARIES: HCS COMPUTER TECH	Check Number	\$2,497.00	\$0.00	\$0.00
8	02/14/2019	100.02.1110.09.111	SALARIES: HCS MUSIC TEACHER	Check Number	\$0.00	(\$3,197.00)	(\$3,197.00)
9	02/14/2019	100.04.1110.01.111	SALARIES: LGS ART TEACH	Check Number	\$555.00	\$0.00	\$0.00
10	02/14/2019	100.04.1110.10.111	SALARIES: LGS P.E. TEACHER	Check Number	\$583.00	\$0.00	\$0.00
11	02/14/2019	100.04.1110.09.111	SALARIES: LGS MUSIC TEACH	Check Number	\$0.00	(\$1,138.00)	(\$1,138.00)
12	02/14/2019	100.05.2140.00.111	SALARIES: SS PSYCH/ELEM	Check Number	\$215.00	\$0.00	\$0.00
13	02/14/2019	100.05.2150.00.111	SALARIES: SS SPEECH	Check Number	\$1,211.00	\$0.00	\$0.00
14	02/14/2019	100.05.1210.29.111	SALARIES: SS HOMEBOUND/TUTOR	Check Number	\$0.00	(\$1,426.00)	(\$1,426.00)
15	02/14/2019	100.07.1120.04.111	SALARIES: HB WORLD LANG TCHR	Check Number	\$5,914.00	\$0.00	\$0.00
16	02/14/2019	100.07.1120.10.111	SALARIES: HB PHYS ED TCHR	Check Number	\$0.00	(\$5,914.00)	(\$5,914.00)
17	02/14/2019	100.09.1130.11.111	SALARIES: LSM READING TEACHER	Check Number	\$922.00	\$0.00	\$0.00
18	02/14/2019	100.09.1130.12.111	SALARIES: LSM SCIENCE TEACHER	Check Number	\$0.00	(\$922.00)	(\$922.00)
19	02/14/2019	100.09.1130.08.111	SALARIES: LSM MATH TEACHER	Check Number	\$25,315.00	\$0.00	\$0.00
20	02/14/2019	100.07.2410.00.111	SALARIES: HB PRINCIPAL/ASST	Check Number	\$0.00	(\$25,315.00)	(\$25,315.00)
					\$38,467.00	(\$38,467.00)	

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal

From Date: 2/1/2019 To Date: 2/28/2019

Entry Line	Number	Memo	Account	Batch / Reference	Voucher	Journal	Debits	Credits	User ID
50									
1	02/14/2019	cover line item deficits	100.01.2800.00.230	Budget Transfers	Check Number	0 Adjustment	\$1,307.00		995.slaone
2	02/14/2019		100.01.2800.00.220	BENEFITS: NON CERT PENSION	Check Number		\$0.00		\$0.00
3	02/14/2019		100.01.2600.85.420	BENEFITS: SS/MIT	Check Number		\$375.00		(\$1,307.00)
4	02/14/2019		100.04.2600.85.420	CLEANING SVS: CO	Check Number		\$375.00		\$0.00
5	02/14/2019		100.04.2600.85.422	CLEANING SVS: LGS	Check Number		\$0.00		\$0.00
6	02/14/2019		100.02.2600.85.422	New contract rate	Check Number		\$0.00		(\$375.00)
7	02/14/2019		100.07.2600.85.421	New contract rate	Check Number		\$349.00		(\$375.00)
8	02/14/2019		100.09.2600.85.421	Refuse & Recycling and Misc. Bulk - more volumee &	Check Number		\$349.00		\$0.00
9	02/14/2019		100.02.2600.85.421	Refuse and Recycling & Misc. Bulk - more volume an	Check Number		\$0.00		(\$698.00)
10	02/14/2019		100.04.2600.85.424	Refuse & Recycling & misc. bulk - bulk container r	Check Number		\$459.00		\$0.00
11	02/14/2019		100.07.2600.85.424	sweeping, fertilization, spring cleanup; supplies	Check Number		\$0.00		(\$459.00)
12	02/14/2019		100.02.1110.40.430	fertilization, irrigation, tree work, supplies, etc.	Check Number		\$586.00		\$0.00
13	02/14/2019		100.02.2600.85.430	Service and Lease Agreements for copy machines	Check Number		\$0.00		(\$586.00)
14	02/14/2019		100.09.2900.80.590	REPAIRS & MAINT: HCS MAINT	Check Number		\$300.00		\$0.00
15	02/14/2019		100.09.2900.12.590	Various field trips	Check Number		\$0.00		(\$300.00)
16	02/14/2019		100.02.2220.00.610	PURCH SVS: LSM SCIENCE	Check Number		\$14.00		\$0.00
17	02/14/2019		100.04.1110.04.610	FIELD TRIP	Check Number		\$22.00		\$0.00
18	02/14/2019		100.04.1110.08.610	SUPPLIES: HCS LIBRARY	Check Number		\$0.00		(\$36.00)
19	02/14/2019		100.05.1260.00.610	SUPPLIES: LGS WORLD LANG	Check Number		\$7.00		\$0.00
20	02/14/2019		100.05.1200.00.610	SUPPLIES: LGS MATH	Check Number		\$0.00		(\$7.00)
21	02/14/2019		100.07.2600.85.624	SUPPLIES: SPED LSM	Check Number		\$282.00		\$0.00
22	02/14/2019		100.09.2600.85.624	Supplies for central office including paper and te	Check Number		\$0.00		(\$282.00)
				FUEL OIL: HBMS	Check Number				\$0.00
				FUEL OIL: LSM	Check Number				(\$282.00)
							\$4,425.00		(\$4,425.00)

Regional School District #10

Budget Journal Entries Report

Fiscal Year: 2018-2019

Type: Budget Journal From Date: 2/1/2019 To Date: 2/28/2019

Entry Number Line	Memo Entry Date	Account	Line Memo	Batch / Reference	Check #	Voucher	Journal Debits	Credits	User ID
51			transfer funds to cover COTA conference	Budget Transfers			0 Adjustment		995.slaone
1	02/25/2019	100.05.1200.50.580	PROF DEVEL: SS SYS WIDE		Check Number		\$200.00	\$0.00	\$0.00
2	02/25/2019	100.05.1200.00.810	Dept. Memberships including CEC, CASE, ASCD, NASP,		Check Number		\$0.00	(\$200.00)	(\$200.00)
							\$200.00	(\$200.00)	
52			Transfer funds for scholastic art program	Budget Transfers			0 Adjustment		995.slaone
1	02/25/2019	100.09.1130.09.610	SUPPLIES: LSM INSTRUCT MUSIC		Check Number		\$0.00	(\$10.00)	(\$10.00)
2	02/25/2019	100.09.2210.01.810	DUES & FEES: LSM ART		Check Number		\$10.00	\$0.00	\$0.00
							\$10.00	(\$10.00)	
							\$75,962.50	(\$75,962.50)	

Grand Total:
End of Report

Proposed Washington DC Trip Har-Bur Middle School
May 2020

Introduction

HBMS in conjunction with the Social Studies Department would like to propose a trip for 8th grade students for 2020.

We hope to have all the 8th grade class take advantage of this trip in the future. We are planning for 1-2 busses for next year.

The trip will address the following Connecticut Social Studies Standards:

- Students will successfully
- Students will use new information and perspectives gained through.....
- Students will analyze
- Students will use new information and perspectives to demonstrate understanding of the similarities and differences

Har-Bur Student Participation Criteria

- Students in good academic standing
- Students with a good discipline record

Estimated Cost

The approximate cost per student is \$1040.00 (based on 40 travelers) (including insurance).

The price above includes *transportation, room and board, and entrance fees.*

The price does **NOT** include *lunches, souvenirs and free-time activities.*

<p>Some of the Excursions (includes bus, tour guides, & entrance fees).</p>	<p>Visit local points of interest but the exact itinerary TBD (Supreme Court, Library of Congress, National Archives, World War I, II, Korean and Vietnam war memorials, Washington, Jefferson and Lincoln memorials, Pentagon Memorial, Smithsonian, Spy Museum, Holocaust Museum, African American Museum, Freedom Hall, Liberty Bell)</p>
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- Approximate Dates : May 20-23, 2020

Proposed Quebec Montreal Trip Har-Bur Middle School
February 2020

Introduction

HBMS in conjunction with the World Language Department would like to propose a trip Quebec and Montreal in February of 2020. This trip would be for both 7th and 8th grade students for 2020 only. As discussed at a previous Board of Education meeting, after this year, this trip will be for 7th graders only.

Students in French classes would be given first chance to register but we expect to take all students who sign up with an initial limit of 160 students – filling 4 busses.

The trip will address the following Connecticut World Language Performance Standards:

- Students will successfully interact in a variety of cultural contexts that reflect both peer-group and adult activities within the target culture, using the appropriate verbal and nonverbal cues.
- Students will use new information and perspectives gained through world language study to expand their personal knowledge.
- Students will analyze how other cultures view the role of the United States in the world arena.
- Students will use new information and perspectives to demonstrate understanding of the similarities and differences among other cultures and their own culture.

Har-Bur Student Participation Criteria

- Students in good academic standing
- Students with a good discipline record

Estimated Cost

The approximate cost per student is \$1100.00 (including insurance).

The price above includes *transportation, room and board, and entrance fees.*

The price does **NOT** include *some lunches, souvenirs and free-time activities.*

<p>Some of the Excursions (includes bus, tour guides, & entrance fees).</p>	<p>Visit local points of interest but the exact itinerary TBD (Musée de la Civilization, Quartier Petit Champlain, Valcartier Snowtubing and Water Park, The Fortifications, Morin Cultural Center, Chateau Frontenac, Plains of Abraham, Parc de la Chute-Montmorency Falls, La Cabane à sucre, L'Hôtel de Glace and as well as sites in Montreal – Biodome, Olympic Village, Notre Dame Cathedral.</p>
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- Approximate Dates : Feb.13 – Feb. 17, 2020